

2003 Report to Pastor

Cluster: 17
Vicariate: Philadelphia - North

FS#: 1310
School Code: N057

Parish: Immaculate Heart of Mary

1. Demographic Profile

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Registered Population	8,968	9,152	9,418	9,502	9,602	+ 634	+ 7%
Registered Households	2,910	2,956	3,196	3,217	3,242	+ 332	+ 11%
Priests Assigned ^(A)	3	3	3	3	3	+ 0	
Reg. Population/Priests	2989/1	3051/1	3139/1	3167/1	3201/1		
Reg. Households/Priests	970/1	985/1	1065/1	1072/1	1081/1		

2. Selected Sacraments/Services and Worship

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Infant Baptisms	78	59	83	55	72	- 6	- 8%
Marriages ^(B)	40	34	30	27	36	- 4	- 10%
Funerals	102	88	71	92	103	+ 1	+ 1%
Baptism/Funeral Ratio	0.76	0.67	1.17	0.60	0.70		
Mass (October Count):							
Number of Masses	6	6	6	6	6	+ 0	
Avg. Wknd. Attendance	4,505	5,416	5,727	5,911	6,030	+ 1,525	+ 34%
% Attending	50%	59%	61%	62%	63%		

3. Parish Religious Education Programs

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Preschool	57	69	15	15	15	- 42	- 74%
Elementary (K-6)	90	90	25	25	51	- 39	- 43%
Junior High (7-8)	24	24	12	12	13	- 11	- 46%
Senior High (9-12)	20	27	-	-	-	- 20	- 100%
Adults: ^(C)							
Catechumens (Never Baptized)	5	2	3	4	-	- 5	- 100%
Candidates (Profession of Faith)	6	4	3	1	-	- 6	- 100%

4. Parish School Enrollment

	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Total Enrollment (all grades)	511	542	511	505	505	- 6	- 1%

Notes:

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office For Clergy June, 2004). Does not include extern priests.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) "N/A" indicates not available in the computer database. "N/R" indicates not reported.