

2003 Report to Pastor

Cluster: 19
Vicariate: Philadelphia - North

FS#: 1315
School Code: N058

Parish: Incarnation of Our Lord

1. Demographic Profile

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Registered Population	5,450	6,445	3,732	3,568	3,676	- 1,774	- 33%
Registered Households	1,600	1,382	1,352	1,346	1,350	- 250	- 16%
Priests Assigned ^(A)	2	3	3	2	3	+ 1	
Reg. Population/Priests	2725/1	2148/1	1244/1	1784/1	1225/1		
Reg. Households/Priests	800/1	461/1	451/1	673/1	450/1		

2. Selected Sacraments/Services and Worship

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Infant Baptisms	73	87	72	69	86	+ 13	+ 18%
Marriages ^(B)	31	18	22	17	15	- 16	- 52%
Funerals	39	45	43	36	41	+ 2	+ 5%
Baptism/Funeral Ratio	1.87	1.93	1.67	1.92	2.10		
Mass (October Count):							
Number of Masses	7	7	7	7	7	+ 0	
Avg. Wknd. Attendance	1,059	1,256	1,308	1,205	1,298	+ 239	+ 23%
% Attending	19%	19%	35%	34%	35%		

3. Parish Religious Education Programs

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Preschool	-	-	-	-	-	+ 0	
Elementary (K-6)	171	-	125	150	79	- 92	- 54%
Junior High (7-8)	-	-	-	-	54	+ 54	
Senior High (9-12)	8	-	5	12	8	+ 0	+ 0%
Adults: ^(C)							
Catechumens (Never Baptized)	4	4	2	2	1	- 3	- 75%
Candidates (Profession of Faith)	-	4	-	1	2	+ 2	

4. Parish School Enrollment

	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Total Enrollment (all grades)	560	519	471	421	384	- 176	- 31%

Notes:

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office For Clergy June, 2004). Does not include extern priests.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.

(D) "N/A" indicates not available in the computer database. "N/R" indicates not reported.