

2003 Cluster Report

| | <u>FS#</u> | <u>Parish</u> | <u>School Code</u> | <u>FS#</u> | <u>Parish</u> | <u>School Code</u> |
|-----------------------------|------------|-----------------------------------|--------------------|------------|------------------|--------------------|
| Cluster: | 1003 | Cathedral Basilica of SS. Peter : | (none) | 1360 | Old St. Joseph's | S077 |
| 20 | 1035 | St. Andrew | (none) | 1415 | Old Saint Mary's | S077 |
| | 1075 | St. Augustine | S077 | 1555 | St. Patrick | (none) |
| Vicariate: | 1205 | St. Francis Xavier | S038 | | | |
| Philadelphia - South | 1285 | Holy Trinity | S077 | | | |
| | 1350 | St. John the Evangelist | S052 | | | |

1. Demographic Profile

| | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | 1999-2003 | |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|------------------|----------|
| | | | | | | <u>Change</u> | <u>%</u> |
| Registered Population | 7,915 | 8,371 | 7,432 | 7,593 | 7,304 | - 611 | - 8% |
| Registered Households | 4,388 | 4,535 | 4,139 | 4,380 | 4,112 | - 276 | - 6% |
| Priests Assigned ^(A) | 17 | 16 | 14 | 13 | 13 | - 4 | - 24% |
| Reg. Population/Priests | 480/1 | 540/1 | 551/1 | 607/1 | 584/1 | | |
| Reg. Households/Priests | 266/1 | 293/1 | 307/1 | 350/1 | 329/1 | | |

2. Selected Sacraments/Services and Worship

| | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | 1999-2003 | |
|--------------------------|-------------|-------------|-------------|-------------|-------------|------------------|----------|
| | | | | | | <u>Change</u> | <u>%</u> |
| Infant Baptisms | 250 | 190 | 200 | 201 | 166 | - 84 | - 34% |
| Marriages ^(B) | 245 | 220 | 294 | 275 | 268 | + 23 | + 9% |
| Funerals | 146 | 139 | 113 | 111 | 122 | - 24 | - 16% |
| Baptism/Funeral Ratio | 1.71 | 1.37 | 1.77 | 1.81 | 1.36 | | |
| Mass (October Count): | | | | | | | |
| Number of Masses | 39 | 36 | 36 | 36 | 37 | - 2 | - 5% |
| Avg. Wknd. Attendance | 4,684 | 5,061 | 5,369 | 4,937 | 4,973 | + 289 | + 6% |
| % Attending | 59% | 60% | 72% | 65% | 68% | | |

3. Parish Religious Education Programs

| | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | 1999-2003 | |
|----------------------------------|-------------|-------------|-------------|-------------|-------------|------------------|----------|
| | | | | | | <u>Change</u> | <u>%</u> |
| Preschool | 19 | 21 | 10 | 4 | 7 | - 12 | - 63% |
| Elementary (K-6) | 338 | 250 | 109 | 75 | 97 | - 241 | - 71% |
| Junior High (7-8) | 39 | 50 | 11 | 6 | 2 | - 37 | - 95% |
| Senior High (9-12) | 25 | - | 2 | - | 10 | - 15 | - 60% |
| Adults: | | | | | | | |
| Catechumens (Never Baptized) | 22 | 10 | 19 | 10 | 15 | - 7 | - 32% |
| Candidates (Profession of Faith) | 11 | 8 | 9 | 5 | 12 | + 1 | + 9% |

4. Parish School Enrollment

| | <u>1999-00</u> | <u>2000-01</u> | <u>2001-02</u> | <u>2002-03</u> | <u>2003-04</u> | 1999-2003 | |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|------------------|----------|
| | | | | | | <u>Change</u> | <u>%</u> |
| Total Enrollment (all grades) | 718 | 709 | 729 | 719 | 730 | + 12 | + 2% |
| Non-Catholic Enrollment | 378 | 381 | 396 | 382 | 388 | + 10 | + 3% |

Notes:

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office For Clergy (June 2004).

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes data for St. Hedwig (1998,1999).