

2003 Cluster Report

REVISED	FS#	Parish	School Code	FS#	Parish	School Code
Cluster:	1045	Annunciation B.V.M.	S008	1595	St. Rita of Cascia	(none)
24	1130	St. Casimir	S023	1605	Sacred Heart of Jesus	S113
	1480	St. Nicholas of Tolentine	S088	1610	St. Stanislaus	(none)
Vicariate:	1520	Our Lady of Mount Carmel	S096			
Philadelphia - South	1560	St. Paul	(none)			
	1570	St. Philip Neri	(none)			

1. Demographic Profile

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003 <u>Change</u>	<u>%</u>
Registered Population	26,904	26,959	26,262	25,974	22,296	- 4,608	- 17%
Registered Households	11,368	11,297	11,067	10,817	9,555	- 1,813	- 16%
Priests Assigned ^(A)	12	12	15	15	14	+ 2	+ 13%
Reg. Population/Priests	2242/1	2344/1	1811/1	1791/1	1652/1		
Reg. Households/Priests	947/1	982/1	763/1	746/1	708/1		

2. Selected Sacraments/Services and Worship

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003 <u>Change</u>	<u>%</u>
Infant Baptisms	260	277	251	285	210	- 50	- 19%
Marriages ^(B)	136	124	123	140	112	- 24	- 18%
Funerals	535	516	459	495	486	- 49	- 9%
Baptism/Funeral Ratio	0.49	0.54	0.55	0.58	0.43		
Mass (October Count):							
Number of Masses	37	33	33	33	33	- 4	- 11%
Avg. Wknd. Attendance	5,454	5,273	5,353	4,457	4,274	- 1,180	- 22%
% Attending	20%	20%	20%	17%	19%		

3. Parish Religious Education Programs

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003 <u>Change</u>	<u>%</u>
Preschool	-	-	-	-	5	+ 5	
Elementary (K-6)	240	284	213	173	227	- 13	- 5%
Junior High (7-8)	23	20	50	8	19	- 4	- 17%
Senior High (9-12)	7	4	3	4	-	- 7	- 100%
Adults:							
Catechumens ^(Never Baptized)	15	13	11	8	-	- 15	- 100%
Candidates ^(Profession of Faith)	4	5	5	5	7	+ 3	+ 75%

4. Parish School Enrollment

	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	1999-2003 <u>Change</u>	<u>%</u>
Total Enrollment (all grades)	1,656	1,576	1,521	1,450	1,391	- 265	- 16%
Non-Catholic Enrollment	138	159	157	164	191	+ 53	+ 38%

Notes:

- (A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office For Clergy (June 2004).
- (B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.
- (C) Includes data for St. Mary Magdalen de Pazzi (1999).
- (D) In July, 2003, Our Lady of Mount Carmel was moved from Cluster 32 to Cluster 24. Its data is included in all years of this report.