

2003 Cluster Report

Cluster:	25	<u>FS#</u> <u>Parish</u>	<u>School Code</u>
		1160 St. Martin de Porres	S029
		1400 St. Malachy	S072
		1655 Visitation B.V.M.	S123

Vicariate:
Philadelphia - South

1. Demographic Profile

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Registered Population	8,907	8,445	8,210	7,973	7,941	- 966	- 11%
Registered Households	3,023	2,981	2,821	2,720	2,765	- 258	- 9%
Priests Assigned ^(A)	5	4	5	4	4	- 1	- 20%
Reg. Population/Priests	1781/1	2111/1	1642/1	1993/1	1985/1		
Reg. Households/Priests	605/1	745/1	564/1	680/1	691/1		

2. Selected Sacraments/Services and Worship

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Infant Baptisms	96	86	75	86	82	- 14	- 15%
Marriages ^(B)	30	22	23	26	15	- 15	- 50%
Funerals	88	100	97	101	103	+ 15	+ 17%
Baptism/Funeral Ratio	1.09	0.86	0.77	0.85	0.80		
Mass (October Count):							
Number of Masses	10	9	8	8	7	- 3	- 30%
Avg. Wknd. Attendance	1,483	1,549	1,567	1,467	1,344	- 139	- 9%
% Attending	17%	18%	19%	18%	17%		

3. Parish Religious Education Programs

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Preschool	-	-	-	-	10	+ 10	
Elementary (K-6)	190	204	176	141	166	- 24	- 13%
Junior High (7-8)	40	55	67	31	31	- 9	- 23%
Senior High (9-12)	13	14	18	19	7	- 6	- 46%
Adults:							
Catechumens (Never Baptized)	6	5	9	13	6	+ 0	+ 0%
Candidates (Profession of Faith)	-	5	2	5	3	+ 3	

4. Parish School Enrollment

	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	1999-2003	
						<u>Change</u>	<u>%</u>
Total Enrollment (all grades)	1,100	1,114	1,112	1,095	1,130	+ 30	+ 3%
Non-Catholic Enrollment	663	647	652	746	711	+ 48	+ 7%

Notes:

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office For Clergy (June 2004).

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.