

2006 Report to Pastor

Sacred Heart of Jesus

FS Number: 1605

Cluster 24

Vicariate: Philadelphia - South

1 - Demographic Profile

| | <u>2002 - 2006</u> | | | | | | |
|------------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>Change</u> | <u>% Change</u> |
| Registered Population | 5,500 | 3,755 | 3,840 | 3,625 | 3,650 | -1,850 | -34% |
| Registered Households | 2,100 | 1,483 | 1,516 | 1,513 | 1,530 | -570 | -27% |
| Priests Assigned (A) | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 0.0 | 0% |
| Reg. Population/Priest | 2,750/1 | 1,878/1 | 1,920/1 | 1,813/1 | 1,825/1 | | |
| Reg. Households/Priest | 1,050/1 | 742 /1 | 758 /1 | 757 /1 | 765 /1 | | |

2 - Selected Sacraments, Services, and Worship

| | <u>2002 - 2006</u> | | | | | | |
|-----------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>Change</u> | <u>% Change</u> |
| Infant Baptisms | 27 | 27 | 30 | 25 | 26 | -1 | -4% |
| Marriages (B) | 9 | 12 | 10 | 20 | 12 | 3 | 33% |
| Funerals | 53 | 52 | 51 | 51 | 52 | -1 | -2% |
| Baptism/Funeral Ratio | 0.51 | 0.52 | 0.59 | 0.49 | 0.50 | | |
| Mass (October Count) | | | | | | | |
| Number of Masses | 4 | 4 | 4 | 4 | 4 | 0 | 0% |
| Avg Wknd. Attendance | 457 | 459 | 429 | 466 | 404 | -53 | -12% |
| % Attending | 8% | 12% | 11% | 13% | 11% | | |

3 - Parish Religious Education Programs

| | <u>2002 - 2006</u> | | | | | | |
|--------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>Change</u> | <u>% Change</u> |
| Preschool | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Elementary (K-6) | 0 | 0 | 0 | 0 | 6 | 6 | 0% |
| Junior High (7-8) | 2 | 0 | 0 | 0 | 0 | -2 | -100% |
| Senior High (9-12) | 3 | 0 | 0 | 0 | 0 | -3 | -100% |
| Adults: (C) | | | | | | | |
| Catechumens | 4 | 0 | 5 | 1 | 3 | -1 | -25% |
| Candidates | 2 | 0 | 0 | 0 | 0 | -2 | -100% |

4 - Parish School Enrollment

| | | <u>2002 - 2006</u> | | | | | | |
|---------|-----------------------------------|--------------------|------|------|------|------|--------|---------|
| SchCode | | 2002 | 2003 | 2004 | 2005 | 2006 | Change | Percent |
| S113 | Total Enrollment: (Pre K to 8) | 237 | 231 | 235 | 230 | 217 | -20 | -8% |

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2007. Does not include externs.
 (B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.
 (C) Includes only baptisms for catechumens and only confirmations for candidates.