

2006 Cluster Report

Cluster: 15

Vicariate: Philadelphia - North

FS #	Parish
1090	St. Bartholomew
1100	St. Bernard
1135	St. Cecilia
1385	St. Leo
1410	St. Martin of Tours
1445	St. Matthew
1495	Our Lady of Consolation
1530	Our Lady of Ransom
1585	Resurrection of Our Lord
1635	St. Timothy
1660	St. William

1 - Demographic Profile

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2002 - 2006</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	90,010	88,751	79,856	75,208	72,561	-17,449	-19%
Registered Households	33,695	32,568	29,995	28,616	28,033	-5,662	-17%
Priests Assigned (A)	32.0	29.0	25.0	24.0	24.0	-8.0	-25%
Reg. Population/Priests	2,813/1	3,060/1	3,194/1	3,134/1	3,023/1		
Reg. Households/Priests	1,053/1	1,123/1	1,200/1	1,192/1	1,168/1		

2 - Selected Sacraments, Services, and Worship

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2002 - 2006</u>	
						<u>Change</u>	<u>% Change</u>
Infant Baptisms	925	792	776	752	650	-275	-30%
Marriages (B)	388	384	314	298	315	-73	-19%
Funerals	1,140	1,132	1,061	1,023	987	-153	-13%
Baptism/Funeral Ratio	0.81	0.70	0.73	0.74	0.66		
Mass (October Count)							
Number of Masses	72	73	70	69	67	-5	-7%
Avg Wknd. Attendance	23,228	20,483	19,267	17,873	16,441	-6,787	-29%
% Attending	26%	23%	24%	24%	23%		

3 - Parish Religious Education Programs

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2002 - 2006</u>	
						<u>Change</u>	<u>% Change</u>
Preschool	162	65	69	83	54	-108	-67%
Elementary (K-6)	1,118	1,070	1,014	903	971	-147	-13%
Junior High (7-8)	74	62	91	135	32	-42	-57%
Senior High (9-12)	22	21	28	45	16	-6	-27%
Adults: (C)							
Catechumens	30	22	32	18	33	3	10%
Candidates	33	33	24	20	26	-7	-21%

4 - Parish School Enrollment

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2002 - 2006</u>	
						<u>Change</u>	<u>Percent</u>
Total Enrollment (Pre K to 8)	7,339	6,896	6,350	5,560	5,260	-2,079	-28%
Non Catholic Enrollment	301	383	487	390	374	73	24%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2007. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.