

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #17

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 17

D.P. NUMBER: 9117

	2001-02		2002-03		2003-04		2004-05		2005-06	
Tuition Income.....	3,506,476		3,452,578		3,533,066		3,319,933		3,549,336	
Subsidy from Parish.....	1,072,462		1,356,422		1,399,839		1,657,665		477,479	
School Fund Raising.....	429,922		328,118		185,342		279,727		354,486	
Other School Income.....	291,165		398,234		450,888		353,770		283,054	
Total School Income.....	5,300,025		5,535,352		5,569,135		5,611,095		4,664,355	
Salaries and Benefits.....	4,346,759		4,536,371		4,613,517		4,610,519		3,719,478	
School Administration.....	512,500		449,705		416,816		425,987		353,233	
Maintenance.....	190,384		226,407		211,794		184,038		228,725	
Utilities.....	166,511		254,745		249,213		277,188		251,707	
Other.....	83,871		68,124		77,795		113,363		111,212	
Total School Expense.....	5,300,025		5,535,352		5,569,135		5,611,095		4,664,355	
Tuition Income Per Student.....	1,531	66%	1,584	62%	1,728	63%	1,902	59%	2,307	76%
Other Income Per Student.....	315	14%	333	13%	311	11%	363	11%	414	14%
Subsidy Per Student.....	468	20%	622	24%	684	25%	949	30%	310	10%
Per Pupil Cost.....	2,315	100%	2,540	100%	2,724	100%	3,215	100%	3,032	100%
Avg. Tuition - Catholics.....	1,505	65%	1,563	62%	1,638	60%	1,768	55%	2,178	72%
Avg. Tuition - Non-Catholics.....	1,728	75%	1,705	67%	2,388	88%	2,958	92%	3,336	110%
Catholic Students.....	2,019		1,860		1,799		1,548		1,366	
Non-Catholic Students.....	270		319		245		197		172	
*Enrollment.....	2,289		2,179		2,044		1,745		1,538	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.