

# 2006 Cluster Report on Parish Schools

Cluster: 26

Bucks Vicariate

## Demographic Profile of Parishes in Cluster

2001 - 2005

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>Change</u>	<u>% Change</u>	<u>2006</u>
Registered Population	36,279	36,787	37,278	36,648	36,528	249	1%	_____
Registered Households	11,296	11,180	11,339	11,389	11,439	143	1%	_____
Infant Baptisms	513	418	419	399	414	-99	-19%	_____

## Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

2001 - 2005

<u>Parish Children:</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>Change</u>	<u>% Change</u>	<u>2006</u>
Attending Other Catholic Schools	70	78	115	102	101	31	44%	_____
Attending Public or Private Schools	2,680	2,688	3,033	3,054	2,987	307	11%	_____

## Parish School Enrollment

2001 - 2005

Grade	2001	2002	2003	2004	2005	Change	Percent	2006
pre K	51	220	198	197	207	156	306%	169
Kindergarten	221	193	179	170	181	-40	-18%	165
pre 1st	0	0	0	0	0	0	0%	0
1st	220	206	177	165	163	-57	-26%	171
2nd	204	214	192	178	160	-44	-22%	164
3rd	195	194	203	196	176	-19	-10%	158
4th	217	189	183	196	183	-34	-16%	177
5th	186	200	182	179	187	1	1%	176
6th	201	183	196	187	177	-24	-12%	182
7th	199	193	163	188	171	-28	-14%	164
8th	182	195	185	157	183	1	1%	171
Non-Catholic Enrollment	60	73	73	82	86	26	43%	74
Total Enrollment	1,876	1,987	1,858	1,813	1,788	-88	-5%	1,697
			Capacity	2,265	1,956			1,989
			% Capacity Filled	80%	91%			85%

## Schools In Cluster

Code	School
B142	Holy Trinity
B143	St. John the Evangelist
B144	St. Andrew
B151	St. Ignatius of Antioch

## Enrollment

## Enrollment Projection

2005	2006	2007	2008	2009	2010
1,788	1,697	1,710	1,693	1,657	1,638

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #26

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 26

D.P. NUMBER: 9126

	2001-02		2002-03		2003-04		2004-05		2005-06	
Tuition Income.....	3,649,782		3,626,939		3,917,530		3,718,887		4,087,908	
Subsidy from Parish.....	851,314		1,245,224		1,193,616		1,344,970		1,399,047	
School Fund Raising.....	180,542		126,661		222,120		257,079		237,373	
Other School Income.....	336,880		295,032		231,355		260,899		247,592	
Total School Income.....	5,018,518		5,293,856		5,564,621		5,581,835		5,971,920	
Salaries and Benefits.....	3,889,403		4,209,763		4,353,794		4,431,148		4,672,939	
School Administration.....	536,117		434,019		470,695		472,119		519,755	
Maintenance.....	309,026		307,691		323,591		349,255		403,292	
Utilities.....	181,074		218,300		262,464		253,155		286,573	
Other.....	102,898		124,083		154,077		76,158		89,361	
Total School Expense.....	5,018,518		5,293,856		5,564,621		5,581,835		5,971,920	
Tuition Income Per Student.....	1,945	73%	1,825	69%	2,108	70%	2,050	67%	2,286	68%
Other Income Per Student.....	275	10%	212	8%	244	8%	285	9%	271	8%
Subsidy Per Student.....	453	17%	626	23%	642	21%	741	24%	782	23%
Per Pupil Cost.....	2,675	100%	2,664	100%	2,994	100%	3,077	100%	3,340	100%
Avg. Tuition - Catholics.....	1,954	73%	1,829	69%	2,127	71%	2,055	67%	2,295	69%
Avg. Tuition - Non-Catholics.....	1,659	62%	1,709	64%	1,650	55%	1,931	63%	2,097	63%
Catholic Students.....	1,816		1,914		1,785		1,730		1,702	
Non-Catholic Students.....	60		73		73		84		86	
*Enrollment.....	1,876		1,987		1,858		1,814		1,788	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.