



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #28

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 28

D.P. NUMBER: 9128

	2001-02		2002-03		2003-04		2004-05		2005-06	
Tuition Income.....	1,951,768		2,027,774		2,114,485		2,247,062		2,302,827	
Subsidy from Parish.....	818,516		939,353		1,128,247		825,099		836,921	
School Fund Raising.....	313,358		418,046		333,806		496,638		588,582	
Other School Income.....	243,896		300,981		244,125		259,694		324,322	
Total School Income.....	3,327,538		3,686,154		3,820,663		3,828,493		4,052,652	
Salaries and Benefits.....	2,790,576		2,984,467		3,097,767		3,147,884		3,139,040	
School Administration.....	205,102		240,703		199,926		241,058		383,244	
Maintenance.....	156,469		245,221		280,164		189,695		255,075	
Utilities.....	124,866		146,944		169,366		170,363		194,845	
Other.....	50,525		68,819		73,440		79,493		80,448	
Total School Expense.....	3,327,538		3,686,154		3,820,663		3,828,493		4,052,652	
Tuition Income Per Student.....	1,233	59%	1,288	55%	1,425	55%	1,516	59%	1,636	57%
Other Income Per Student.....	352	17%	456	19%	389	15%	510	20%	648	23%
Subsidy Per Student.....	517	25%	596	25%	760	30%	556	22%	594	21%
Per Pupil Cost.....	2,103	100%	2,341	100%	2,576	100%	2,583	100%	2,880	100%
Avg. Tuition - Catholics.....	1,201	57%	1,255	54%	1,390	54%	1,511	58%	1,599	56%
Avg. Tuition - Non-Catholics.....	1,970	94%	1,997	85%	2,005	78%	1,625	63%	2,294	80%
Catholic Students.....	1,516		1,504		1,398		1,419		1,332	
Non-Catholic Students.....	66		70		85		63		75	
*Enrollment.....	1,582		1,574		1,483		1,482		1,407	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.