

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #29

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 29

D.P. NUMBER: 9129

	2001-02		2002-03		2003-04		2004-05		2005-06	
Tuition Income.....	2,076,452		2,255,500		2,256,696		2,286,537		2,421,264	
Subsidy from Parish.....	1,069,452		1,218,775		1,256,657		1,403,703		1,519,104	
School Fund Raising.....	217,237		287,943		240,117		263,498		226,990	
Other School Income.....	192,438		153,853		164,121		141,669		139,147	
Total School Income.....	3,555,579		3,916,071		3,917,591		4,095,407		4,306,505	
Salaries and Benefits.....	2,769,189		3,038,683		3,135,498		3,272,646		3,415,618	
School Administration.....	373,290		344,665		313,952		316,888		280,811	
Maintenance.....	263,776		354,869		283,152		290,625		278,404	
Utilities.....	107,254		131,940		134,003		151,270		199,590	
Other.....	42,070		45,914		50,986		63,978		132,082	
Total School Expense.....	3,555,579		3,916,071		3,917,591		4,095,407		4,306,505	
Tuition Income Per Student.....	1,356	58%	1,523	58%	1,621	58%	1,693	56%	1,943	56%
Other Income Per Student.....	267	11%	298	11%	290	10%	300	10%	293	8%
Subsidy Per Student.....	698	30%	823	31%	902	32%	1,039	34%	1,219	35%
Per Pupil Cost.....	2,322	100%	2,645	100%	2,814	100%	3,033	100%	3,456	100%
Avg. Tuition - Catholics.....	1,346	58%	1,517	57%	1,620	58%	1,715	57%	1,928	56%
Avg. Tuition - Non-Catholics.....	2,469	106%	2,946	111%	1,668	59%	603	20%	4,297	124%
Catholic Students.....	1,518		1,473		1,374		1,323		1,238	
Non-Catholic Students.....	13		7		18		27		8	
*Enrollment.....	1,531		1,480		1,392		1,350		1,246	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.