



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #31

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 31

D.P. NUMBER: 9131

	2001-02		2002-03		2003-04		2004-05		2005-06	
Tuition Income.....	2,273,445		2,700,414		2,417,520		2,418,873		2,625,895	
Subsidy from Parish.....	1,283,606		1,134,012		1,265,184		1,727,281		1,542,366	
School Fund Raising.....	208,328		296,093		382,313		200,581		235,676	
Other School Income.....	294,975		346,425		330,528		286,904		260,667	
Total School Income.....	4,060,354		4,476,944		4,395,545		4,633,639		4,664,604	
Salaries and Benefits.....	3,197,667		3,544,885		3,564,287		3,689,725		3,876,147	
School Administration.....	400,757		436,188		338,751		375,453		252,968	
Maintenance.....	253,220		225,858		222,918		311,347		249,266	
Utilities.....	169,189		201,049		217,017		199,295		235,166	
Other.....	39,521		68,964		52,572		57,819		51,057	
Total School Expense.....	4,060,354		4,476,944		4,395,545		4,633,639		4,664,604	
Tuition Income Per Student.....	1,321	56%	1,593	60%	1,473	55%	1,535	52%	1,754	56%
Other Income Per Student.....	292	12%	379	14%	434	16%	309	11%	331	11%
Subsidy Per Student.....	745	32%	669	25%	770	29%	1,096	37%	1,030	33%
Per Pupil Cost.....	2,359	100%	2,641	100%	2,678	100%	2,941	100%	3,115	100%
Avg. Tuition - Catholics.....	1,308	55%	1,586	60%	1,468	55%	1,534	52%	1,714	55%
Avg. Tuition - Non-Catholics.....	2,335	99%	2,084	79%	2,514	94%	1,772	60%	3,031	97%
Catholic Students.....	1,700		1,672		1,634		1,564		1,452	
Non-Catholic Students.....	21		23		7		11		45	
*Enrollment.....	1,721		1,695		1,641		1,575		1,497	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.