

2006 Cluster Report on Parish Schools

Cluster: 42

Chester Vicariate

Demographic Profile of Parishes in Cluster

2001 - 2005

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>Change</u>	<u>% Change</u>	<u>2006</u>
Registered Population	12,424	12,298	11,782	12,183	12,113	-311	-3%	_____
Registered Households	4,059	4,059	4,054	4,149	3,996	-63	-2%	_____
Infant Baptisms	145	148	178	150	153	8	6%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

2001 - 2005

<u>Parish Children:</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>Change</u>	<u>% Change</u>	<u>2006</u>
Attending Other Catholic Schools	27	26	148	27	18	-9	-33%	_____
Attending Public or Private Schools	925	1,291	1,431	1,455	1,278	353	38%	_____

Parish School Enrollment

2001 - 2005

Grade	2001	2002	2003	2004	2005	Change	Percent	2006
pre K	0	0	0	0	0	0	0%	0
Kindergarten	54	56	59	44	53	-1	-2%	63
pre 1st	0	0	0	0	0	0	0%	0
1st	56	62	58	61	45	-11	-20%	57
2nd	68	52	59	55	65	-3	-4%	41
3rd	57	67	47	52	55	-2	-4%	65
4th	67	52	61	48	55	-12	-18%	54
5th	50	62	50	62	48	-2	-4%	59
6th	66	49	62	46	59	-7	-11%	51
7th	64	64	47	60	46	-18	-28%	59
8th	62	63	62	47	59	-3	-5%	46
Non-Catholic Enrollment	20	20	20	18	22	2	10%	28
Total Enrollment	544	527	505	475	485	-59	-11%	495
			Capacity	580	590			550
			% Capacity Filled	82%	82%			90%

Schools In Cluster

Code	School
C153	Coatesville Area Catholic Elementary
C387	Pope John Paul II Regional Catholic El

Enrollment

Enrollment Projection

2005	2006	2007	2008	2009	2010
485	495	462	450	443	430

NOTE: In July 2003 St Peter moved from Cluster 43 to 42. Its data is included in all years of this report.

NOTE: In July 2003 Our Lady of Consolation moved from Cluster 42 to 41. Its data is not included in this report.

NOTE: In January 2007 Coatesville Area Catholic Elementary School closed and Pope John Paul II Regional School opened.

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #42

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 42

D.P. NUMBER: 9142

	2001-02		2002-03		2003-04		2004-05		2005-06	
Tuition Income.....	712,822		892,836		926,397		953,141		1,017,751	
Subsidy from Parish.....	200,910		53,910		43,505		180,717		141,505	
School Fund Raising.....	119,288		142,172		127,789		129,483		114,265	
Other School Income.....	89,250		82,820		154,466		70,589		79,825	
Total School Income.....	1,122,270		1,171,738		1,252,157		1,333,930		1,353,346	
Salaries and Benefits.....	921,007		955,442		1,030,032		1,111,247		1,153,832	
School Administration.....	90,130		88,382		105,945		116,165		80,514	
Maintenance.....	40,574		59,574		45,054		29,217		31,519	
Utilities.....	39,537		49,921		50,366		54,918		62,324	
Other.....	31,022		18,419		20,760		22,383		25,157	
Total School Expense.....	1,122,270		1,171,738		1,252,157		1,333,930		1,353,346	
Tuition Income Per Student.....	1,310	64%	1,694	76%	1,834	74%	2,006	71%	2,098	75%
Other Income Per Student.....	383	19%	426	19%	558	23%	421	15%	400	14%
Subsidy Per Student.....	369	18%	102	5%	86	3%	380	14%	291	10%
Per Pupil Cost.....	2,062	100%	2,223	100%	2,479	100%	2,808	100%	2,790	100%
Avg. Tuition - Catholics.....	1,269	62%	1,667	75%	1,804	73%	1,960	70%	2,062	74%
Avg. Tuition - Non-Catholics.....	2,393	116%	2,376	107%	2,550	103%	3,166	113%	2,754	99%
Catholic Students.....	524		507		485		457		460	
Non-Catholic Students.....	20		20		20		18		25	
*Enrollment.....	544		527		505		475		485	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.