

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #43

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 43

D.P. NUMBER: 9143

	2001-02		2002-03		2003-04		2004-05		2005-06	
Tuition Income.....	1,043,723		1,155,067		1,394,741		1,461,582		1,653,469	
Subsidy from Parish.....	824,045		913,751		858,103		1,103,471		1,113,178	
School Fund Raising.....	74,937		73,764		56,474		37,335		59,396	
Other School Income.....	116,112		104,647		79,312		193,172		122,360	
Total School Income.....	2,058,817		2,247,229		2,388,630		2,795,560		2,948,403	
Salaries and Benefits.....	1,607,122		1,748,913		1,887,604		2,079,772		2,217,089	
School Administration.....	160,895		211,454		225,674		257,269		223,220	
Maintenance.....	147,718		111,056		84,511		124,052		114,424	
Utilities.....	118,058		145,648		156,133		131,386		149,334	
Other.....	25,024		30,158		34,708		203,081		244,336	
Total School Expense.....	2,058,817		2,247,229		2,388,630		2,795,560		2,948,403	
Tuition Income Per Student.....	958	51%	1,087	51%	1,352	58%	1,419	52%	1,629	56%
Other Income Per Student.....	175	9%	167	8%	131	6%	223	8%	179	6%
Subsidy Per Student.....	756	40%	860	41%	832	36%	1,071	39%	1,096	38%
Per Pupil Cost.....	1,890	100%	2,116	100%	2,316	100%	2,714	100%	2,904	100%
Avg. Tuition - Catholics.....	947	50%	1,078	51%	1,342	58%	1,415	52%	1,624	56%
Avg. Tuition - Non-Catholics.....	2,225	118%	2,651	125%	3,165	137%	3,347	123%	3,216	111%
Catholic Students.....	1,080		1,056		1,025		1,028		1,012	
Non-Catholic Students.....	9		6		6		2		3	
*Enrollment.....	1,089		1,062		1,031		1,030		1,015	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.