



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #52

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 52

D.P. NUMBER: 9152

	2001-02		2002-03		2003-04		2004-05		2005-06	
Tuition Income.....	3,980,942		4,618,750		5,066,705		5,490,817		5,681,121	
Subsidy from Parish.....	3,054,733		3,645,619		4,090,953		3,474,443		3,893,055	
School Fund Raising.....	224,558		314,486		352,951		516,073		585,212	
Other School Income.....	706,146		635,644		739,911		755,205		656,230	
Total School Income.....	7,966,379		9,214,499		10,250,520		10,236,538		10,815,618	
Salaries and Benefits.....	5,656,079		6,736,570		7,410,082		7,559,845		8,063,764	
School Administration.....	1,048,613		1,050,848		1,177,697		1,093,121		1,128,732	
Maintenance.....	363,445		529,808		486,211		566,691		592,359	
Utilities.....	359,984		494,389		556,292		529,503		558,326	
Other.....	538,258		402,884		620,238		487,378		472,437	
Total School Expense.....	7,966,379		9,214,499		10,250,520		10,236,538		10,815,618	
Tuition Income Per Student.....	1,237	50%	1,369	50%	1,582	49%	1,678	54%	1,774	53%
Other Income Per Student.....	289	12%	281	10%	341	11%	388	12%	387	11%
Subsidy Per Student.....	949	38%	1,081	40%	1,278	40%	1,062	34%	1,215	36%
Per Pupil Cost.....	2,475	100%	2,732	100%	3,202	100%	3,129	100%	3,377	100%
Avg. Tuition - Catholics.....	1,225	49%	1,356	50%	1,576	49%	1,673	53%	1,768	52%
Avg. Tuition - Non-Catholics.....	2,215	89%	2,942	108%	2,592	81%	2,692	86%	3,413	101%
Catholic Students.....	3,180		3,344		3,180		3,255		3,190	
Non-Catholic Students.....	38		28		21		16		12	
*Enrollment.....	3,218		3,372		3,201		3,271		3,202	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.