

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #64

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 64

D.P. NUMBER: 9164

	2001-02		2002-03		2003-04		2004-05		2005-06	
Tuition Income.....	2,697,887		2,674,577		2,679,550		2,565,644		2,307,811	
Subsidy from Parish.....	1,812,500		1,865,860		1,565,862		1,796,147		1,470,500	
School Fund Raising.....	388,323		484,304		498,963		451,943		327,830	
Other School Income.....	227,648		118,327		120,907		116,453		139,514	
Total School Income.....	5,126,358		5,143,068		4,865,282		4,930,187		4,245,655	
Salaries and Benefits.....	4,210,938		4,308,505		4,056,547		4,156,192		3,532,600	
School Administration.....	412,139		311,011		296,853		246,477		190,837	
Maintenance.....	215,969		209,003		207,441		185,192		205,473	
Utilities.....	202,718		223,991		222,783		244,241		209,826	
Other.....	84,594		90,558		81,658		98,085		106,919	
Total School Expense.....	5,126,358		5,143,068		4,865,282		4,930,187		4,245,655	
Tuition Income Per Student.....	1,233	53%	1,303	52%	1,461	55%	1,563	52%	1,691	54%
Other Income Per Student.....	281	12%	293	12%	338	13%	346	12%	342	11%
Subsidy Per Student.....	828	35%	909	36%	854	32%	1,094	36%	1,078	35%
Per Pupil Cost.....	2,342	100%	2,506	100%	2,654	100%	3,004	100%	3,112	100%
Avg. Tuition - Catholics.....	1,217	52%	1,277	51%	1,454	55%	1,562	52%	1,679	54%
Avg. Tuition - Non-Catholics.....	1,649	70%	1,919	77%	1,620	61%	1,586	53%	1,896	61%
Catholic Students.....	2,108		1,970		1,755		1,550		1,286	
Non-Catholic Students.....	80		82		78		91		78	
*Enrollment.....	2,188		2,052		1,833		1,641		1,364	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.