

2007 Report to Pastor

St. Rose of Lima

FS: 2570 DP: 8420

Cluster 75

Vicariate: Montgomery

1 - Demographic Profile

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Registered Population	4,149	4,649	4,375	4,633	4,590	441	11%
Registered Households	1,425	1,385	1,409	1,401	1,385	-40	-3%
Priests Assigned (A)	1.0	1.0	2.0	2.0	2.0	1.0	100%
Reg. Population/Priests	4,149/1	4,649/1	2,188/1	2,317 /1	2,295 /1		
Reg. Households/Priests	1,425/1	1,385/1	705 /1	701 /1	693 /1		

2 - Selected Sacraments, Services, and Worship

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	50	52	66	39	30	-20	-40%
Marriages (B)	21	28	12	10	16	-5	-24%
Funerals	29	17	15	40	27	-2	-7%
Baptism/Funeral Ratio	1.72	3.06	4.40	0.98	1.11		
Mass (October Count)							
Number of Masses	4	4	4	4	4	0	0%
Avg Wknd. Attendance	1,290	1,239	1,197	1,160	1,046	-244	-19%
% Attending	31%	27%	27%	25%	23%		

3 - Parish Religious Education Programs

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>
Preschool	8	5	3	0	0	-8	-100%
Elementary (K-6)	197	185	186	46	176	-21	-11%
Junior High (7-8)	42	41	42	12	22	-20	-48%
Senior High (9-12)	15	0	0	0	0	-15	-100%
Adults: (C)							
Catechumens	1	2	0	1	1	0	0%
Candidates	1	4	1	1	0	-1	-100%

4 - Parish School Enrollment

		<u>2003 - 2007</u>						
SchCode		<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>
M249	Total Enrollment: (Pre K to 8)	218	198	197	179	183	-35	-16%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.
 (B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.
 (C) Includes only baptisms for catechumens and only confirmations for candidates.