

# 2007 Cluster Report

Cluster: 17

Vicariate: Philadelphia - North

FS #	Parish
1115	St. Bridget
1260	Holy Family
1310	Immaculate Heart of Mary
1340	St. John the Baptist
1355	St. Josaphat
1390	St. Lucy
1420	St. Mary of the Assumption
1545	Our Mother of Consolation

## 1 - Demographic Profile

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2003 - 2007</u> <u>Change</u>	<u>% Change</u>
Registered Population	27,056	26,685	26,483	24,272	21,142	-5,914	-22%
Registered Households	10,680	10,335	10,241	9,596	8,549	-2,131	-20%
Priests Assigned (A)	13.0	12.0	11.0	10.0	10.0	-3.0	-23%
Reg. Population/Priests	2,081 /1	2,224/1	2,408/1	2,427/1	2,114/1		
Reg. Households/Priests	822 /1	861 /1	931 /1	960 /1	855 /1		

## 2 - Selected Sacraments, Services, and Worship

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2003 - 2007</u> <u>Change</u>	<u>% Change</u>
Infant Baptisms	286	257	230	207	220	-66	-23%
Marriages (B)	138	146	107	125	132	-6	-4%
Funerals	378	351	360	314	322	-56	-15%
Baptism/Funeral Ratio	0.76	0.73	0.64	0.66	0.68		
Mass (October Count)							
Number of Masses	32	31	29	29	28	-4	-13%
Avg Wknd. Attendance	10,561	10,139	10,347	5,607	5,233	-5,328	-50%
% Attending	39%	38%	39%	23%	25%		

## 3 - Parish Religious Education Programs

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2003 - 2007</u> <u>Change</u>	<u>% Change</u>
Preschool	15	48	62	25	30	15	100%
Elementary (K-6)	100	278	280	305	321	221	221%
Junior High (7-8)	23	25	26	8	4	-19	-83%
Senior High (9-12)	0	0	0	0	0	0	0%
Adults: (C)							
Catechumens	8	10	7	4	7	-1	-13%
Candidates	7	15	10	10	4	-3	-43%

## 4 - Parish School Enrollment

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2003 - 2007</u> <u>Change</u>	<u>Percent</u>
Total Enrollment (Pre K to 8)	2,044	1,760	1,538	1,375	1,269	-775	-38%
Non Catholic Enrollment	245	206	172	160	168	-77	-31%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.