

2007 Cluster Report

Cluster: 73

Vicariate: Montgomery

FS #	Parish
2000	Our Lady Help of Christians
2025	Queen of Peace
2340	St. Luke the Evangelist
2385	St. Albert the Great
2395	Immaculate Conception B.V.M.
2680	St. John of the Cross
2690	St. Hilary of Poitiers
2840	St. David

1 - Demographic Profile

							<u>2003 - 2007</u>	
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Registered Population	38,743	38,327	38,315	38,654	38,992	249	1%	
Registered Households	13,168	12,817	12,847	12,885	13,081	-87	-1%	
Priests Assigned (A)	16.0	13.0	12.0	12.0	12.0	-4.0	-25%	
Reg. Population/Priests	2,421 /1	2,948/1	3,193/1	3,221/1	3,249/1			
Reg. Households/Priests	823 /1	986 /1	1,071/1	1,074/1	1,090/1			

2 - Selected Sacraments, Services, and Worship

							<u>2003 - 2007</u>	
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Infant Baptisms	574	566	489	480	499	-75	-13%	
Marriages (B)	149	170	150	147	114	-35	-23%	
Funerals	413	406	383	351	378	-35	-8%	
Baptism/Funeral Ratio	1.39	1.39	1.28	1.37	1.32			
Mass (October Count)								
Number of Masses	35	34	35	36	34	-1	-3%	
Avg Wknd. Attendance	11,849	11,274	11,078	10,243	10,124	-1,725	-15%	
% Attending	31%	29%	29%	26%	26%			

3 - Parish Religious Education Programs

							<u>2003 - 2007</u>	
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Preschool	102	138	105	75	76	-26	-25%	
Elementary (K-6)	1,510	1,577	1,538	1,566	1,493	-17	-1%	
Junior High (7-8)	238	183	251	185	230	-8	-3%	
Senior High (9-12)	108	125	34	15	30	-78	-72%	
Adults: (C)								
Catechumens	7	8	9	12	3	-4	-57%	
Candidates	17	22	10	15	6	-11	-65%	

4 - Parish School Enrollment

	<u>2003 - 2007</u>						
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>
Total Enrollment (Pre K to 8)	2,451	2,362	2,304	2,205	2,171	-280	-11%
Non Catholic Enrollment	74	75	65	87	82	8	11%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2008. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.