



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #26

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 26

D.P. NUMBER: 9126

	2002-03		2003-04		2004-05		2005-06		2006-07	
Tuition Income.....	3,626,939		3,917,530		3,718,887		4,087,908		4,362,295	
Subsidy from Parish.....	1,245,224		1,193,616		1,344,970		1,399,047		1,272,184	
School Fund Raising.....	126,661		222,120		257,079		237,373		171,900	
Other School Income.....	295,032		231,355		260,899		247,592		302,454	
Total School Income.....	5,293,856		5,564,621		5,581,835		5,971,920		6,108,833	
Salaries and Benefits.....	4,209,763		4,353,794		4,431,148		4,672,939		4,877,290	
School Administration.....	434,019		470,695		472,119		519,755		445,571	
Maintenance.....	307,691		323,591		349,255		403,292		429,745	
Utilities.....	218,300		262,464		253,155		286,573		248,067	
Other.....	124,083		154,077		76,158		89,361		108,160	
Total School Expense.....	5,293,856		5,564,621		5,581,835		5,971,920		6,108,833	
Tuition Income Per Student.....	1,825	69%	2,108	70%	2,050	67%	2,286	68%	2,570	71%
Other Income Per Student.....	212	8%	244	8%	285	9%	271	8%	279	8%
Subsidy Per Student.....	626	23%	642	21%	741	24%	782	23%	749	21%
Per Pupil Cost.....	2,664	100%	2,994	100%	3,077	100%	3,340	100%	3,599	100%
Avg. Tuition - Catholics.....	1,829	69%	2,127	71%	2,055	67%	2,295	69%	2,575	72%
Avg. Tuition - Non-Catholics.....	1,709	64%	1,650	55%	1,931	63%	2,097	63%	2,470	69%
Catholic Students.....	1,914		1,785		1,730		1,702		1,623	
Non-Catholic Students.....	73		73		84		86		74	
*Enrollment.....	1,987		1,858		1,814		1,788		1,697	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/28/2008