



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #30

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 30

D.P. NUMBER: 9130

	2002-03		2003-04		2004-05		2005-06		2006-07	
Tuition Income.....	2,614,270		2,823,102		3,021,203		2,913,051		2,927,599	
Subsidy from Parish.....	1,458,658		1,257,814		1,352,304		1,561,144		1,497,599	
School Fund Raising.....	179,927		146,815		170,010		248,098		231,012	
Other School Income.....	363,305		348,049		354,939		374,082		310,032	
Total School Income.....	4,616,160		4,575,780		4,898,456		5,096,375		4,966,242	
Salaries and Benefits.....	3,649,238		3,742,517		4,007,152		4,087,242		3,932,152	
School Administration.....	415,997		328,434		304,164		347,478		367,129	
Maintenance.....	282,794		231,022		270,134		337,053		365,990	
Utilities.....	158,155		176,214		202,890		212,635		189,781	
Other.....	109,976		97,593		114,116		111,967		111,190	
Total School Expense.....	4,616,160		4,575,780		4,898,456		5,096,375		4,966,242	
Tuition Income Per Student.....	1,504	57%	1,674	62%	1,909	62%	1,910	57%	2,064	59%
Other Income Per Student.....	312	12%	293	11%	331	11%	407	12%	381	11%
Subsidy Per Student.....	839	32%	746	27%	854	28%	1,023	31%	1,056	30%
Per Pupil Cost.....	2,656	100%	2,713	100%	3,096	100%	3,341	100%	3,502	100%
Avg. Tuition - Catholics.....	1,499	56%	1,667	61%	1,902	61%	1,906	57%	2,058	59%
Avg. Tuition - Non-Catholics.....	2,133	80%	2,714	100%	2,749	89%	2,433	73%	2,643	75%
Catholic Students.....	1,726		1,675		1,569		1,514		1,403	
Non-Catholic Students.....	12		11		13		11		15	
*Enrollment.....	1,738		1,686		1,582		1,525		1,418	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/28/2008