

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #41

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 41

D.P. NUMBER: 9141

	2002-03		2003-04		2004-05		2005-06		2006-07	
Tuition Income.....	1,273,368		1,597,302		1,579,765		1,720,607		1,696,424	
Subsidy from Parish.....	584,867		595,101		688,020		668,940		805,491	
School Fund Raising.....	101,098		134,106		197,980		274,625		252,750	
Other School Income.....	182,429		166,056		180,290		223,950		237,113	
Total School Income.....	2,141,762		2,492,565		2,646,055		2,888,122		2,991,778	
Salaries and Benefits.....	1,589,137		1,902,283		2,047,245		2,281,228		2,316,349	
School Administration.....	244,533		261,853		260,293		224,422		221,795	
Maintenance.....	121,523		124,974		153,338		120,130		117,307	
Utilities.....	78,726		82,542		66,485		95,912		127,677	
Other.....	107,843		120,913		118,694		166,430		208,650	
Total School Expense.....	2,141,762		2,492,565		2,646,055		2,888,122		2,991,778	
Tuition Income Per Student.....	1,889	59%	1,848	64%	1,843	60%	1,953	60%	1,961	57%
Other Income Per Student.....	420	13%	347	12%	441	14%	565	17%	566	16%
Subsidy Per Student.....	867	27%	688	24%	802	26%	759	23%	931	27%
Per Pupil Cost.....	3,177	100%	2,884	100%	3,087	100%	3,278	100%	3,458	100%
Avg. Tuition - Catholics.....	1,867	59%	1,828	63%	1,806	59%	1,930	59%	1,943	56%
Avg. Tuition - Non-Catholics.....	3,076	97%	2,777	96%	3,298	107%	2,618	80%	2,514	73%
Catholic Students.....	662		846		836		852		838	
Non-Catholic Students.....	12		18		21		29		27	
*Enrollment.....	674		864		857		881		865	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/28/2008