



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #64

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 64

D.P. NUMBER: 9164

	2002-03		2003-04		2004-05		2005-06		2006-07	
Tuition Income.....	2,674,577		2,679,550		2,565,644		2,307,811		2,342,671	
Subsidy from Parish.....	1,865,860		1,565,862		1,796,147		1,470,500		1,194,223	
School Fund Raising.....	484,304		498,963		451,943		327,830		213,575	
Other School Income.....	118,327		120,907		116,453		139,514		180,071	
Total School Income.....	5,143,068		4,865,282		4,930,187		4,245,655		3,930,540	
Salaries and Benefits.....	4,308,505		4,056,547		4,156,192		3,532,600		3,304,374	
School Administration.....	311,011		296,853		246,477		190,837		201,593	
Maintenance.....	209,003		207,441		185,192		205,473		162,920	
Utilities.....	223,991		222,783		244,241		209,826		173,802	
Other.....	90,558		81,658		98,085		106,919		87,851	
Total School Expense.....	5,143,068		4,865,282		4,930,187		4,245,655		3,930,540	
Tuition Income Per Student.....	1,303	52%	1,461	55%	1,563	52%	1,691	54%	1,792	60%
Other Income Per Student.....	293	12%	338	13%	346	12%	342	11%	301	10%
Subsidy Per Student.....	909	36%	854	32%	1,094	36%	1,078	35%	913	30%
Per Pupil Cost.....	2,506	100%	2,654	100%	3,004	100%	3,112	100%	3,007	100%
Avg. Tuition - Catholics.....	1,277	51%	1,454	55%	1,562	52%	1,679	54%	1,783	59%
Avg. Tuition - Non-Catholics.....	1,919	77%	1,620	61%	1,586	53%	1,896	61%	1,895	63%
Catholic Students.....	1,970		1,755		1,550		1,286		1,201	
Non-Catholic Students.....	82		78		91		78		106	
*Enrollment.....	2,052		1,833		1,641		1,364		1,307	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/28/2008