



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #65

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 65

D.P. NUMBER: 9165

	2002-03		2003-04		2004-05		2005-06		2006-07	
Tuition Income.....	1,270,837		1,376,839		1,539,106		1,499,334		1,429,222	
Subsidy from Parish.....	1,477,011		1,309,512		1,315,855		1,422,049		1,501,239	
School Fund Raising.....	192,759		337,891		325,011		314,429		287,014	
Other School Income.....	171,674		146,103		165,155		217,581		214,860	
Total School Income.....	3,112,281		3,170,345		3,345,127		3,453,393		3,432,335	
Salaries and Benefits.....	2,546,075		2,588,732		2,747,251		2,911,772		2,915,510	
School Administration.....	245,535		250,751		272,303		275,065		249,808	
Maintenance.....	97,336		123,904		149,806		90,472		98,409	
Utilities.....	147,199		157,704		131,671		151,580		147,967	
Other.....	76,136		49,254		44,096		24,504		20,641	
Total School Expense.....	3,112,281		3,170,345		3,345,127		3,453,393		3,432,335	
Tuition Income Per Student.....	1,022	41%	1,172	43%	1,389	46%	1,374	43%	1,395	42%
Other Income Per Student.....	293	12%	412	15%	442	15%	487	15%	490	15%
Subsidy Per Student.....	1,188	47%	1,115	41%	1,187	39%	1,303	41%	1,466	44%
Per Pupil Cost.....	2,503	100%	2,700	100%	3,019	100%	3,165	100%	3,351	100%
Avg. Tuition - Catholics.....	1,023	41%	1,173	43%	1,379	46%	1,368	43%	1,380	41%
Avg. Tuition - Non-Catholics.....	951	38%	1,099	41%	2,405	80%	1,855	59%	2,768	83%
Catholic Students.....	1,224		1,157		1,098		1,078		1,013	
Non-Catholic Students.....	19		17		10		13		11	
*Enrollment.....	1,243		1,174		1,108		1,091		1,024	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/28/2008