

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #66

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 66

D.P. NUMBER: 9166

	2002-03		2003-04		2004-05		2005-06		2006-07	
Tuition Income.....	1,788,651		1,864,990		1,987,887		1,985,105		1,977,207	
Subsidy from Parish.....	1,400,921		1,323,339		1,368,134		1,439,863		1,388,446	
School Fund Raising.....	57,206		127,447		108,156		152,092		161,410	
Other School Income.....	185,335		205,107		125,285		128,005		125,577	
Total School Income.....	3,432,113		3,520,883		3,589,462		3,705,065		3,652,640	
Salaries and Benefits.....	2,703,424		2,792,850		2,862,926		3,036,069		2,947,779	
School Administration.....	354,008		349,888		356,777		314,041		261,355	
Maintenance.....	169,325		179,623		140,152		99,936		170,656	
Utilities.....	144,859		137,414		151,448		163,085		172,956	
Other.....	60,497		61,108		78,159		91,934		99,894	
Total School Expense.....	3,432,113		3,520,883		3,589,462		3,705,065		3,652,640	
Tuition Income Per Student.....	1,534	52%	1,598	53%	1,730	55%	1,799	54%	1,858	54%
Other Income Per Student.....	208	7%	284	9%	203	7%	253	8%	269	8%
Subsidy Per Student.....	1,201	41%	1,133	38%	1,190	38%	1,305	39%	1,304	38%
Per Pupil Cost.....	2,943	100%	3,017	100%	3,123	100%	3,359	100%	3,432	100%
Avg. Tuition - Catholics.....	1,499	51%	1,583	52%	1,721	55%	1,805	54%	1,842	54%
Avg. Tuition - Non-Catholics.....	2,977	101%	2,386	79%	2,152	69%	1,609	48%	2,481	72%
Catholic Students.....	1,139		1,146		1,125		1,069		1,038	
Non-Catholic Students.....	27		21		24		34		26	
*Enrollment.....	1,166		1,167		1,149		1,103		1,064	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/28/2008