

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #74

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 74

D.P. NUMBER: 9174

	2002-03		2003-04		2004-05		2005-06		2006-07	
Tuition Income.....	1,942,645		2,142,715		1,948,474		1,925,657		1,939,014	
Subsidy from Parish.....	1,024,970		972,048		930,839		987,665		845,235	
School Fund Raising.....	432,962		331,897		376,464		323,961		416,444	
Other School Income.....	152,232		150,171		159,513		130,929		152,849	
Total School Income.....	3,552,809		3,596,831		3,415,290		3,368,212		3,353,542	
Salaries and Benefits.....	2,921,153		2,988,227		2,807,895		2,844,013		2,840,308	
School Administration.....	317,211		292,353		299,911		248,426		221,770	
Maintenance.....	146,349		148,840		119,535		107,895		122,506	
Utilities.....	122,898		128,169		106,087		124,601		116,342	
Other.....	45,198		39,242		81,862		43,277		52,616	
Total School Expense.....	3,552,809		3,596,831		3,415,290		3,368,212		3,353,542	
Tuition Income Per Student.....	1,654	55%	1,847	60%	1,878	57%	2,099	57%	2,218	58%
Other Income Per Student.....	498	16%	415	13%	516	16%	496	14%	651	17%
Subsidy Per Student.....	873	29%	837	27%	897	27%	1,077	29%	967	25%
Per Pupil Cost.....	3,026	100%	3,100	100%	3,293	100%	3,673	100%	3,837	100%
Avg. Tuition - Catholics.....	1,597	53%	1,760	57%	1,862	57%	2,070	56%	2,170	57%
Avg. Tuition - Non-Catholics.....	2,380	79%	2,656	86%	2,190	67%	2,832	77%	3,102	81%
Catholic Students.....	1,088		1,048		985		881		829	
Non-Catholic Students.....	86		112		52		36		45	
*Enrollment.....	1,174		1,160		1,037		917		874	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/28/2008