

# 2008 Report on the Parish School

## SS. Colman and John Neumann

School Code: D169

Cluster 61

Vicariate: Delaware

FS: 13035

DP: 8011

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,846	5,788	5,773	5,781	5,728	-118	-2%	_____
Registered Households	2,046	2,016	2,011	1,997	1,955	-91	-4%	_____
Infant Baptisms	56	43	57	56	48	-8	-14%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	102	118	119	108	101	-1	-1%	_____
Attending Public or Private Schools	236	265	325	321	319	83	35%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	24	26	25	22	19	-5	-21%	33
pre 1st	0	0	0	0	0	0	0%	0
1st	36	25	31	30	22	-14	-39%	18
2nd	23	35	25	29	30	7	30%	23
3rd	31	21	35	23	28	-3	-10%	30
4th	26	28	23	35	20	-6	-23%	26
5th	30	25	29	22	33	3	10%	17
6th	21	27	23	32	17	-4	-19%	29
7th	25	17	27	26	29	4	16%	17
8th	23	24	16	24	27	4	17%	26
Non-Catholic Enrollment	0	0	0	0	0	0	0%	0
Total Enrollment	239	228	234	243	225	-14	-6%	219
Capacity	260	260	260	260	260			260
% Capacity Filled	92%	88%	90%	93%	87%			84%

### Sponsoring Parishes:

FS #	2110	2020			
	St. John Neumann	St. Colman			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : SS. Colman / John Neumann School

CITY-ST-ZIP: BRYN MAWR, PA 19010

F.S. NUMBER: 13035

VICARIATE: DELAWARE CLUSTER: 61

D.P. NUMBER: 8011

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	357,142		333,112		373,411		419,156		414,893	
Subsidy from Parish.....	517,286		483,580		493,830		519,088		565,974	
School Fund Raising.....	93,041		108,778		106,962		125,612		92,947	
Other School Income.....	26,126		24,072		25,460		26,242		24,153	
Total School Income.....	993,595		949,542		999,663		1,090,098		1,097,967	
Salaries and Benefits.....	778,011		770,127		804,605		875,342		895,833	
School Administration.....	125,877		109,762		114,037		129,848		116,726	
Maintenance.....	0		26,062		32,608		34,711		33,865	
Utilities.....	33,295		32,998		36,231		36,797		35,239	
Other.....	56,412		10,593		12,182		13,400		16,304	
Total School Expense.....	993,595		949,542		999,663		1,090,098		1,097,967	
Tuition Income Per Student.....	1,494	36%	1,461	35%	1,595	37%	1,724	38%	1,843	38%
Other Income Per Student.....	498	12%	582	14%	565	13%	624	14%	520	11%
Subsidy Per Student.....	2,164	52%	2,120	51%	2,110	49%	2,136	48%	2,515	52%
Per Pupil Cost.....	4,157	100%	4,164	100%	4,272	100%	4,486	100%	4,879	100%
Avg. Tuition - Catholics.....	1,494	36%	1,461	35%	1,595	37%	1,724	38%	1,843	38%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	0	0%	0	0%	0	0%
Catholic Students.....	239		228		234		243		225	
Non-Catholic Students.....	0		0		0		0		0	
*Enrollment.....	239		228		234		243		225	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.