

# 2008 Report on the Parish School

## Presentation B.V.M.

School Code: M222

Cluster 74

Vicariate: Montgomery

FS: 2140

DP: 7425

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,300	5,250	3,500	3,300	3,500	-1,800	-34%	_____
Registered Households	1,880	1,660	1,450	1,300	1,400	-480	-26%	_____
Infant Baptisms	49	39	30	35	38	-11	-22%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	50	57	26	10	2	-48	-96%	_____
Attending Public or Private Schools	205	215	145	120	81	-124	-60%	_____

### Parish School Enrollment

2003 - 2007

	<u>Grade</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
	pre K	0	0	0	0	0	0	0%	24
	Kindergarten	21	22	20	17	30	9	43%	20
	pre 1st	0	0	0	0	0	0	0%	0
	1st	53	43	37	28	23	-30	-57%	32
	2nd	37	54	37	31	26	-11	-30%	20
	3rd	39	46	44	33	29	-10	-26%	26
	4th	49	42	38	47	25	-24	-49%	29
	5th	45	55	32	41	45	0	0%	26
	6th	45	51	47	32	41	-4	-9%	44
	7th	63	55	44	49	28	-35	-56%	38
	8th	48	69	53	41	44	-4	-8%	27
Non-Catholic Enrollment		13	33	25	34	30	17	131%	32
Total Enrollment		400	437	352	319	291	-109	-27%	286
Capacity		480	480	480	480	480			480
% Capacity Filled		83%	91%	73%	66%	61%			60%

### Sponsoring Parishes:

FS #	2140			
	Presentation B.V.M.			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Presentation B.V.M.

CITY-ST-ZIP: CHELTENHAM, PA 19012

F.S. NUMBER: 2140

VICARIATE: MONTGOMERY CLUSTER: 74

D.P. NUMBER: 7425

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	634,717		755,319		740,488		668,619		640,318	
Subsidy from Parish.....	273,783		207,451		276,986		209,225		163,340	
School Fund Raising.....	77,143		70,829		51,907		57,669		76,365	
Other School Income.....	65,995		72,260		47,693		63,702		92,310	
Total School Income.....	1,051,638		1,105,859		1,117,074		999,215		972,333	
Salaries and Benefits.....	904,374		955,290		957,457		876,987		866,017	
School Administration.....	50,268		59,587		55,461		27,273		26,547	
Maintenance.....	57,940		54,306		58,836		49,652		33,931	
Utilities.....	28,193		24,871		31,742		30,184		30,233	
Other.....	10,863		11,805		13,578		15,119		15,605	
Total School Expense.....	1,051,638		1,105,859		1,117,074		999,215		972,333	
Tuition Income Per Student.....	1,586	60%	1,728	68%	2,103	66%	2,095	67%	2,200	66%
Other Income Per Student.....	357	14%	327	13%	282	9%	380	12%	579	17%
Subsidy Per Student.....	684	26%	474	19%	786	25%	655	21%	561	17%
Per Pupil Cost.....	2,629	100%	2,530	100%	3,173	100%	3,132	100%	3,341	100%
Avg. Tuition - Catholics.....	1,543	59%	1,691	67%	2,012	63%	1,986	63%	2,005	60%
Avg. Tuition - Non-Catholics.....	2,885	110%	2,181	86%	3,300	104%	3,010	96%	3,900	117%
Catholic Students.....	387		404		327		285		261	
Non-Catholic Students.....	13		33		25		34		30	
*Enrollment.....	400		437		352		319		291	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.