

# 2008 Report on the Parish School

## St. Genevieve

School Code: M230

Cluster 74

Vicariate: Montgomery

FS: 2325

DP: 7865

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,963	4,031	3,989	3,958	4,010	47	1%	_____
Registered Households	1,640	1,611	1,504	1,485	1,459	-181	-11%	_____
Infant Baptisms	48	49	60	45	39	-9	-19%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	34	32	31	31	32	-2	-6%	_____
Attending Public or Private Schools	248	219	215	208	206	-42	-17%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	25	29	25	29	28	3	12%	23
pre 1st	0	0	0	0	0	0	0%	0
1st	21	28	29	23	30	9	43%	27
2nd	27	19	28	27	25	-2	-7%	29
3rd	28	28	19	27	28	0	0%	26
4th	25	30	28	18	27	2	8%	29
5th	30	27	29	28	18	-12	-40%	25
6th	26	29	26	29	26	0	0%	18
7th	27	25	29	26	29	2	7%	25
8th	28	29	24	27	25	-3	-11%	29
Non-Catholic Enrollment	11	9	5	3	4	-7	-64%	3
Total Enrollment	237	244	237	234	236	-1	0%	231
Capacity	250	250	250	250	250			250
% Capacity Filled	95%	98%	95%	94%	94%			92%

### Sponsoring Parishes:

FS #				
2325				
St. Genevieve				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Genevieve

CITY-ST-ZIP: FLOURTOWN, PA 19031

F.S. NUMBER: 2325

VICARIATE: MONTGOMERY CLUSTER: 74

D.P. NUMBER: 7865

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	488,687		502,346		514,314		526,624		549,897	
Subsidy from Parish.....	48,543		114,069		129,151		107,449		156,770	
School Fund Raising.....	110,017		136,881		111,713		85,667		99,487	
Other School Income.....	29,852		36,027		37,888		39,067		53,392	
Total School Income.....	677,099		789,323		793,066		758,807		859,546	
Salaries and Benefits.....	510,147		608,978		643,016		626,318		661,337	
School Administration.....	109,221		113,795		88,181		62,922		89,074	
Maintenance.....	23,930		31,474		22,182		39,832		66,380	
Utilities.....	27,012		29,031		28,247		18,060		19,635	
Other.....	6,789		6,045		11,440		11,675		23,120	
Total School Expense.....	677,099		789,323		793,066		758,807		859,546	
Tuition Income Per Student.....	2,061	72%	2,058	64%	2,170	65%	2,260	69%	2,330	64%
Other Income Per Student.....	590	21%	708	22%	631	19%	535	16%	647	18%
Subsidy Per Student.....	204	7%	467	14%	544	16%	461	14%	664	18%
Per Pupil Cost.....	2,856	100%	3,234	100%	3,346	100%	3,256	100%	3,642	100%
Avg. Tuition - Catholics.....	2,037	71%	2,054	64%	2,191	65%	2,252	69%	2,325	64%
Avg. Tuition - Non-Catholics.....	2,556	89%	2,173	67%	1,196	36%	3,115	96%	2,606	72%
Catholic Students.....	226		235		232		231		232	
Non-Catholic Students.....	11		9		5		2		4	
*Enrollment.....	237		244		237		233		236	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009