

# 2008 Report on the Parish School

## Our Lady of Port Richmond Regional School

School Code: N392

Cluster 16

Vicariate: Philadelphia - North

FS: 13335

DP: 7373

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	9,176	8,884	8,664	8,345	7,990	-1,186	-13%	_____
Registered Households	3,933	3,813	3,746	3,573	3,386	-547	-14%	_____
Infant Baptisms	111	93	94	101	94	-17	-15%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	4	0	0	2	0	-4	-100%	_____
Attending Public or Private Schools	43	10	19	41	52	9	21%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	23
Kindergarten	0	0	0	0	0	0	0%	42
pre 1st	0	0	0	0	0	0	0%	0
1st	0	0	0	0	0	0	0%	53
2nd	0	0	0	0	0	0	0%	68
3rd	0	0	0	0	0	0	0%	53
4th	0	0	0	0	0	0	0%	69
5th	0	0	0	0	0	0	0%	60
6th	0	0	0	0	0	0	0%	64
7th	0	0	0	0	0	0	0%	65
8th	0	0	0	0	0	0	0%	73
Non-Catholic Enrollment	0	0	0	0	0	0	0%	22
Total Enrollment	0	0	0	0	0	0	0%	570
Capacity	0	0	0	0	0			570
% Capacity Filled	0%	0%	0%	0%	0%			100%

### Sponsoring Parishes:

FS #	1005	1475	1500		
	St. Adalbert	Nativity B.V.M.	Our Lady Help of Christians		

NOTE: Our Lady Help of Christians, Nativity BVM, and St. Adalbert (all 3 schools closed in 2007). Our Lady of Port Richmond Regional School opened in 2008.

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Our Lady of Port Richmond School

CITY-ST-ZIP:

F.S. NUMBER: 13335

VICARIATE: PHILA-N.

CLUSTER: 16

D.P. NUMBER: 7373

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	0		0		0		0		0	
Subsidy from Parish.....	0		0		0		0		0	
School Fund Raising.....	0		0		0		0		0	
Other School Income.....	0		0		0		0		0	
Total School Income.....	0		0		0		0		0	
Salaries and Benefits.....	0		0		0		0		0	
School Administration.....	0		0		0		0		0	
Maintenance.....	0		0		0		0		0	
Utilities.....	0		0		0		0		0	
Other.....	0		0		0		0		0	
Total School Expense.....	0		0		0		0		0	
Tuition Income Per Student.....	0	***%	0	***%	0	***%	0	***%	0	***%
Other Income Per Student.....	0	***%	0	***%	0	***%	0	***%	0	***%
Subsidy Per Student.....	0	***%	0	***%	0	***%	0	***%	0	***%
Per Pupil Cost.....	0	***%	0	***%	0	***%	0	***%	0	***%
Avg. Tuition - Catholics.....	0	***%	0	***%	0	***%	0	***%	0	***%
Avg. Tuition - Non-Catholics.....	0	***%	0	***%	0	***%	0	***%	0	***%
Catholic Students.....	0		0		0		0		0	
Non-Catholic Students.....	0		0		0		0		0	
*Enrollment.....	0		0		0		0		0	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.