

2008 Report on the Parish School

Mary, Mother of Peace

School Code: S380

Cluster 33

Vicariate: Philadelphia - South

FS: 13200

DP: 7211

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,376	7,679	4,989	4,415	5,014	1,638	49%	_____
Registered Households	1,259	3,142	1,905	1,809	1,713	454	36%	_____
Infant Baptisms	10	11	25	19	28	18	180%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	90	85	77	77	77	-13	-14%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	0	36	29	36	38	38	0%	34
pre 1st	0	0	0	0	0	0	0%	0
1st	0	46	31	35	36	36	0%	34
2nd	0	44	42	31	37	37	0%	38
3rd	0	56	33	42	30	30	0%	37
4th	0	64	33	32	41	41	0%	28
5th	0	57	57	46	32	32	0%	40
6th	0	57	46	56	49	49	0%	32
7th	0	59	57	49	49	49	0%	47
8th	0	59	58	52	45	45	0%	45
Non-Catholic Enrollment	0	257	210	201	195	195	0%	165
Total Enrollment	0	478	386	379	357	357	0%	335
Capacity	0	540	540	540	540			540
% Capacity Filled	0%	89%	71%	70%	66%			62%

Sponsoring Parishes:

FS #	2003	2004	2005	2006	2007	2008
1085		1164				
St. Barnabas		Divine Mercy				

NOTE: St. Clement, St. Irenaeus, Good Shepherd (all 3 closed in 2004). 2004-2007 data includes Most Blessed Sacrament which closed in 2008.

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Mary, Mother of Peace Area Catholic School

CITY-ST-ZIP: PHILADELPHIA, PA

F.S. NUMBER: 13200

VICARIATE: PHILA-S. CLUSTER: 33

D.P. NUMBER: 7211

	2003-04	2004-05	2005-06	2006-07	2007-08
Tuition Income.....	0	997,656	857,563	855,805	880,953
Subsidy from Parish.....	0	-63,677	72,088	105,613	97,764
School Fund Raising.....	0	47,341	35,947	41,961	72,095
Other School Income.....	0	71,320	48,625	57,312	56,019
Total School Income.....	0	1,052,640	1,014,223	1,060,691	1,106,831
Salaries and Benefits.....	0	783,239	807,439	859,569	876,561
School Administration.....	0	68,391	74,871	77,926	104,952
Maintenance.....	0	96,077	33,054	25,124	21,903
Utilities.....	0	62,232	67,987	67,471	66,381
Other.....	0	42,701	30,872	30,601	37,034
Total School Expense.....	0	1,052,640	1,014,223	1,060,691	1,106,831
Tuition Income Per Student.....	0 ***%	2,087 95%	2,221 85%	2,258 81%	2,560 80%
Other Income Per Student.....	0 ***%	248 11%	219 8%	261 9%	372 12%
Subsidy Per Student.....	0 ***%	-133 -6%	186 7%	278 10%	284 9%
Per Pupil Cost.....	0 ***%	2,202 100%	2,627 100%	2,798 100%	3,217 100%
Avg. Tuition - Catholics.....	0 ***%	1,720 78%	2,221 85%	1,957 70%	2,281 71%
Avg. Tuition - Non-Catholics.....	0 ***%	2,402 109%	2,221 85%	2,524 90%	2,774 86%
Catholic Students.....	0	221	176	178	149
Non-Catholic Students.....	0	257	210	201	195
*Enrollment.....	0	478	386	379	344

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.